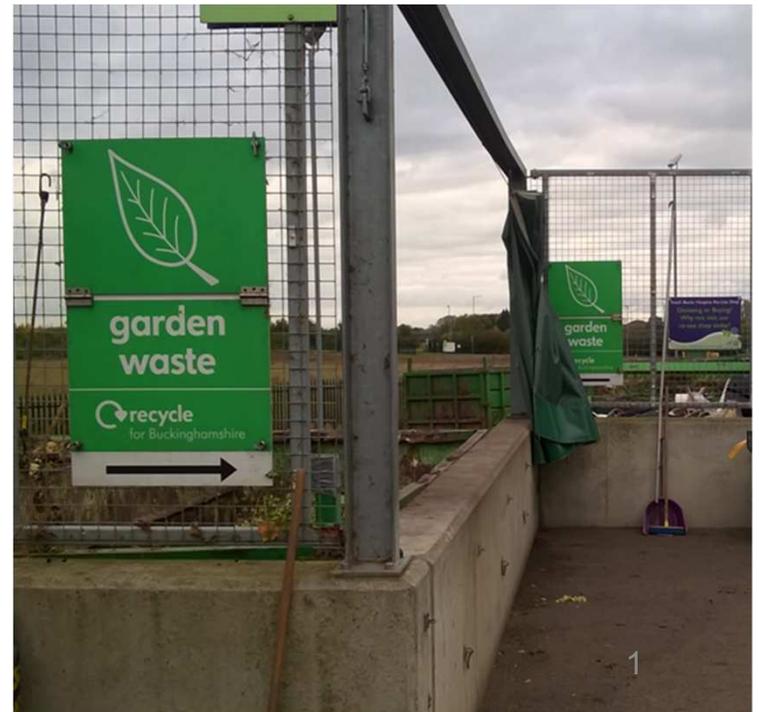




**TEC Work-
planning:

Transport
Economy
Environment
Business Unit
Plan
2019-23**



Modernising Local Government

It is vital through the transition period to the new council that services continue as normal. The business critical transformational programmes and Medium Term Financial Planning savings must be delivered as planned and any decisions on new areas of work must be made with the new council in mind.



Brexit

The consequences of Brexit, whether there is a deal or no deal, will impact both on Bucks County Council and on Buckinghamshire as a place.



As an employer, service provider and component in a supply chain, we must plan for potential fluctuations in labour and skills availability and for changes in the speed of our supply chains. Simultaneously we must consider the impacts for residents and businesses in our local economy.

Growth

- Population size and demographic changes:
 - approximately 45,000 new homes are needed by 2033
 - the population as a whole is getting older and living longer
- Leading to increasing demand on services:
 - More roads and more journeys
 - Additional pressure to our existing highways network
 - Managing congestion and highway maintenance
 - Pressure on the quality of Buck's places – green spaces and rights of way
 - More waste to be disposed of
 - More school and social care journeys
 - More planning applications to respond to
- Changing technologies and markets:
 - Autonomous, electric, hydrogen vehicles.
 - Digital connectivity
 - Changing skills requirements in our economy
- Changes in national policy:
 - DEFRA 25 Year Environment Plan
 - The Resources and Waste Strategy
 - The Clean Growth Strategy

Contextual
Challenges

Service
Outcomes

Service
Improvement

Scrutiny
Work
Planning

Transport

Keep Bucks moving in an effective way

- Maintaining our Highways Asset, now and in the future
- Continuing Devolution Agreements
- Investing in Plane and Patch
- Implementing the Freight Strategy
- Delivering Local Transport Schemes, including re-developing High Wycombe town centre
- Planning for Bucks' strategic infrastructure needs
- Responding to Nationally Significant major infrastructure consultations
- Implementing a Dynamic Purchasing System for our Integrated Transport Service
- Reviewing our Integrated Transport Approach

Suggested areas of interest for TEC Select Committee:

- *What lessons have been learned about localism from devolution?*
- *What progress has been made in identifying and prioritising Buckinghamshire's Strategic Infrastructure needs? How deliverable is the Bucks Strategic Infrastructure Plan?*
- *How is TEE engaging with and influencing major infrastructure schemes such as the Expressway and Heathrow Airport expansion?*



Contextual
Challenges

Service
Outcomes

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Environment

Greener, cleaner spaces for all
to enjoy now and in the
future

- HS2 mitigation
- Biodiversity Accounting Scheme
- Enforcing against fly tipping
- Planning & Unauthorised encampment enforcement
- Household Recycling Centre Service Review
- Energy Supplier Contract Procurements
- Strategic Flood Authority Capital Programme
- Country Parks
- Rights of Way Network – The Rights of Way Improvement Plan
- Adopting the Bucks Minerals and Waste Local Plan

Suggested areas of interest for TEC Select Committee:

- *How is BCC influencing HS2 Ltd with regard lorry routes, the impacts of construction and public engagement activity?*
- *How is BCC prepared to respond to the implications of new government policies, such as The Clean Growth Strategy, DEFRA's 25 year plan, The Waste and Resources Strategy and other fiscal policy changes?*
- *Monitoring the effectiveness of the implementation of the household recycling centre changes*



Contextual
Challenges

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Economy

Helping to develop a
prosperous economy that
benefits everyone

- Embracing new technologies and digital opportunities within our own services, for example Live Labs, autonomous and electric or hydrogen fuelled vehicles, demand responsive transport services
- Participation in Buckinghamshire Skills Board
- Supporting access to Superfast Broadband
- Town centre revitalisation, Aylesbury Garden Town and Housing Infrastructure Fund
- Future economic delivery model (LEP Review and LEP Incorporation)
- Bucks Local Industrial Strategy and the Arc Strategic Economic Vision
- Working in partnership, including Bucks Business First, BTVLEP, England's Economic Heartland Strategic Alliance, Bucks Advantage and others

Suggested areas of interest for TEC Select Committee:

- *How effectively are private and public sector enterprises collaborating to equip our future workforce with appropriate skills?*
- *How has Bucks' local economy been affected by Brexit at 6-9 months in? (for early 2020)*
- *How is Bucks affected and prepared for nationally significant growth in the Oxfordshire to Cambridge arc?*



Contextual
Challenges

Service
Outcomes

Service
Improvement

Scrutiny
Work
Planning

Work Shop:

Meeting Dates:

- 4th June 2019
- 17th Sept 2019
- 12 Nov 2019
- 14th Jan 2020
- 10th March 2020
- Plus workshops as and when required for more focussed quick time spotlight review work etc.

Suggested areas of interest for TEC Select Committee:

- *Localism and devolution*
- *Bucks Strategic Infrastructure Plan*
- *Major National Infrastructure*
- *HS2*
- *Environmental Policy Changes*
- *Household Recycling Centres*
- *Skills in Bucks*
- *Brexit*
- *Growth within the Oxfordshire to Cambridge arc*

